

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter
EASTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	131	54	87
Number of designs with specifications for agricultural engineering solutions provided	133	86	83
Number of final certificates issued for infrastructure constructed	123	7	10
Number of clients provided with engineering advice during official visits	509	72	132
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	18	4	-
Number of capacity building exercises conducted within approved Land Care projects	24	5	-
Number of farm land hectares improved through conservation measures	6 540	200	-
Number of beneficiaries adopting sustainable production technologies and practices	9 494	1 000	-
Number of green jobs created through Land Care	1 270	122	-
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	44	100	100
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	12	3	3
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	149	35	33
Number of farm plans completed	82	23	28
Number of smallholder farmers supported	4 513	60	87
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	680	453	267
Number of farmers' days held	171	48	65
Number of commodity groups supported	482	90	188
3.3 Food Security			
Number of food security status reports compiled	4	1	1
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	2 480 920	1 523 186	1 296 488
Number of primary animal health care (PAHC) interactions held	4 642	1 144	2 808
Number of official veterinary movement documents issued	1 085	226	376
Number of animals surveyed for diseases	335 567	76 528	34 520
Number of animal inspections for regulatory purposes	409	84	220
4.2 Export Control			
Number of veterinary export certificates issued	1 256	251	131
Number of export establishments registered	26	4	10
Number of samples collected for residue monitoring at export establishments	60	15	11
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	924	231	205
Number of facilities processing animal products and by-products inspected	131	32	10
4.4 Veterinary Laboratory Services			
Number of specimens tested	136 717	30 179	33 008
Number of tests performed	170 541	40 635	47 063
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	117	-	-
Number of scientific papers published	15	-	-
Number of presentations made at scientific events	18	1	-
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	32	4	4
Number of demonstration trials conducted	6	-	-
Number of articles in popular media	2	-	-
Number of information packs developed	30	2	-
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	100	100	100
Number of clients supported with agricultural economic advice	100	100	100
Number of agricultural economic studies conducted	100	100	100
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	90	100	100
Number of macroeconomic reports developed	4	1	1
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	3 500	600	228

1. Information submitted by: Mr. G.S. Thomas Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mthembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	18	3	7
Number of designs with specifications for agricultural engineering solutions provided	60	20	3
Number of final certificates issued for infrastructure constructed	54	22	9
Number of clients provided with engineering advice during official visits	144	36	18
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	5	1	2
Number of capacity building exercises conducted within approved Land Care projects	3	-	-
Number of farm land hectares improved through conservation measures	4 925	-	368
Number of beneficiaries adopting sustainable production technologies and practices	75	-	-
Number of green jobs created through Land Care	250	-	-
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	80	20	25
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	12	3	16
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	87	44	37
Number of farm plans completed	64	-	-
Number of smallholder farmers supported	649	65	-
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	77	7	7
Number of farmers' days held	64	6	19
Number of commodity groups supported	25	5	4
3.3 Food Security			
Number of food security status reports compiled	4	1	1
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	82 500	20 625	22 672
Number of primary animal health care (PAHC) interactions held	240	60	32
Number of official veterinary movement documents issued	362	91	49
Number of animals surveyed for diseases	169 060	42 268	24 075
Number of animal inspections for regulatory purposes	757 500	189 375	121 529
4.2 Export Control			
Number of veterinary export certificates issued	3 310	660	2 779
Number of export establishments registered	2	-	26
Number of samples collected for residue monitoring at export establishments	100	10	20
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	1 248	104	61
Number of facilities processing animal products and by-products inspected	66	6	-
4.4 Veterinary Laboratory Services			
Number of specimens tested	180 000	45 000	24 150
Number of tests performed	172 000	43 000	25 346
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	15	-	13
Number of scientific papers published	1	-	-
Number of presentations made at scientific events	2	-	1
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	31	8	20
Number of demonstration trials conducted	4	-	2
Number of articles in popular media	7	-	-
Number of information packs developed	4	-	-
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	35	9	8
Number of clients supported with agricultural economic advice	228	57	120
Number of agricultural economic studies conducted	95	25	48
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	37	9	9
Number of macroeconomic reports developed	2	-	-
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	725	140	206

1. Information submitted by: Mr. M.P. Thabathe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. H.L. Kgongwe Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	-	-	-
Number of final certificates issued for infrastructure constructed	-	-	-
Number of clients provided with engineering advice during official visits	-	-	-
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	8	1	1
Number of capacity building exercises conducted within approved Land Care projects	6	-	-
Number of farm land hectares improved through conservation measures	800	-	-
Number of beneficiaries adopting sustainable production technologies and practices	672	10	69
Number of green jobs created through Land Care	350	150	274
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	-	-	-
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	4	1	1
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	80	20	31
Number of farm plans completed	80	20	-
Number of smallholder farmers supported	45	5	11
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	4	1	2
Number of farmers' days held	4	1	1
Number of commodity groups supported	45	10	13
3.3 Food Security			
Number of food security status reports compiled	1	-	-
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	112 000	28 000	30 410
Number of primary animal health care (PAHC) interactions held	80	20	16
Number of official veterinary movement documents issued	500	125	344
Number of animals surveyed for diseases	-	-	-
Number of animal inspections for regulatory purposes	6 000	1 500	1 728
4.2 Export Control			
Number of veterinary export certificates issued	10 000	2 500	3 321
Number of export establishments registered	60	15	32
Number of samples collected for residue monitoring at export establishments	-	-	-
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	1 960	490	465
Number of facilities processing animal products and by-products inspected	56	14	15
4.4 Veterinary Laboratory Services			
Number of specimens tested	39 000	9 750	14 215
Number of tests performed	39 000	9 750	14 215
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	12	-	-
Number of scientific papers published	-	-	-
Number of presentations made at scientific events	-	-	-
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	-	-	-
Number of demonstration trials conducted	5	-	-
Number of articles in popular media	-	-	-
Number of information packs developed	10 000	2 500	5 234
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	18	5	5
Number of clients supported with agricultural economic advice	80	20	23
Number of agricultural economic studies conducted	-	-	-
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	500	100	105
Number of macroeconomic reports developed	5	1	1
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	-	-	-

1. Information submitted by: Ms. S.J. Sekgobela Head Official: Agriculture Gauteng Tel No (011) 355 1973

Ms. A. Thamba Acting Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	12	3	3
Number of designs with specifications for agricultural engineering solutions provided	75	18	26
Number of final certificates issued for infrastructure constructed	20	5	14
Number of clients provided with engineering advice during official visits	200	50	33
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	10	2	1
Number of capacity building exercises conducted within approved Land Care projects	5	2	2
Number of farm land hectares improved through conservation measures	50	-	-
Number of beneficiaries adopting sustainable production technologies and practices	95	-	-
Number of green jobs created through Land Care	2 000	740	820
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	280	70	44
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	12	-	-
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	55	-	-
Number of farm plans completed	22	-	-
Number of smallholder farmers supported	38 240	-	-
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	8 650	2 162	1 177
Number of farmers' days held	180	45	54
Number of commodity groups supported	10	10	10
3.3 Food Security			
Number of food security status reports compiled	4	1	1
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	327 880
Number of primary animal health care (PAHC) interactions held	1 100	275	577
Number of official veterinary movement documents issued	16 000	4 000	1 526
Number of animals surveyed for diseases	20 000	5 000	13 363
Number of animal inspections for regulatory purposes	200 000	50 000	68 656
4.2 Export Control			
Number of veterinary export certificates issued	1 500	375	590
Number of export establishments registered	50	12	5
Number of samples collected for residue monitoring at export establishments	-	-	-
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	1 120	280	176
Number of facilities processing animal products and by-products inspected	500	125	49
4.4 Veterinary Laboratory Services			
Number of specimens tested	155 000	38 750	29 932
Number of tests performed	215 000	53 750	18 751
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	75	-	-
Number of scientific papers published	9	-	-
Number of presentations made at scientific events	4	1	7
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	4	1	1
Number of demonstration trials conducted	21	-	-
Number of articles in popular media	6	-	-
Number of information packs developed	10	-	-
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	48	12	14
Number of clients supported with agricultural economic advice	1 400	350	298
Number of agricultural economic studies conducted	40	10	3
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	1 000	250	233
Number of macroeconomic reports developed	3	1	1
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	300	90	90

1. Information submitted by: Dr. S. Mkhize Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

Mr. S. Magagula Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	35	10	11
Number of designs with specifications for agricultural engineering solutions provided	30	-	20
Number of final certificates issued for infrastructure constructed	25	10	11
Number of clients provided with engineering advice during official visits	50	12	35
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	270	50	71
Number of capacity building exercises conducted within approved Land Care projects	310	60	65
Number of farm land hectares improved through conservation measures	30 000	5 000	8 005
Number of beneficiaries adopting sustainable production technologies and practices	1 500	100	168
Number of green jobs created through Land Care	11 000	3 500	3 623
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	100	20	20
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	12	3	3
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	120	20	47
Number of farm plans completed	357	84	98
Number of smallholder farmers supported	135	30	10
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	1 028	228	228
Number of farmers' days held	1 000	200	207
Number of commodity groups supported	300	-	-
3.3 Food Security			
Number of food security status reports compiled	4	1	1
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	720 000	195 000	236 277
Number of primary animal health care (PAHC) interactions held	360 000	90 000	97 513
Number of official veterinary movement documents issued	4 000	1 000	3 223
Number of animals surveyed for diseases	105 000	2 625	15 019
Number of animal inspections for regulatory purposes	-	-	-
4.2 Export Control			
Number of veterinary export certificates issued	2 350	588	244
Number of export establishments registered	-	-	-
Number of samples collected for residue monitoring at export establishments	50	13	5
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	680	170	174
Number of facilities processing animal products and by-products inspected	-	-	-
4.4 Veterinary Laboratory Services			
Number of specimens tested	-	-	-
Number of tests performed	60 000	15 000	17 341
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	10	2	2
Number of scientific papers published	5	2	1
Number of presentations made at scientific events	5	1	1
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	5	-	-
Number of demonstration trials conducted	10	1	1
Number of articles in popular media	5	2	1
Number of information packs developed	3	-	-
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	160	36	25
Number of clients supported with agricultural economic advice	6 000	1 500	1 668
Number of agricultural economic studies conducted	48	12	9
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	16	4	10
Number of macroeconomic reports developed	20	5	4
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	450	80	80

1. Information submitted by: Mr. K.C.M Mannya Head Official: Agriculture Limpopo Tel No (015) 294 3147

Mr. M Tom Head Official (Administrator): Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	15	-	-
Number of designs with specifications for agricultural engineering solutions provided	130	-	-
Number of final certificates issued for infrastructure constructed	12	-	-
Number of clients provided with engineering advice during official visits	70	-	-
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	37	10	2
Number of capacity building exercises conducted within approved Land Care projects	19	4	-
Number of farm land hectares improved through conservation measures	1 040	260	260
Number of beneficiaries adopting sustainable production technologies and practices	60	10	10
Number of green jobs created through Land Care	700	150	150
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	12	3	3
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	12	3	3
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	61	15	15
Number of farm plans completed	119	20	16
Number of smallholder farmers supported	9 027	2 600	3 328
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	226	50	76
Number of farmers' days held	44	11	12
Number of commodity groups supported	22	22	20
3.3 Food Security			
Number of food security status reports compiled	1	-	-
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	619 363	154 841	90 767
Number of primary animal health care (PAHC) interactions held	40 000	10 000	22 275
Number of official veterinary movement documents issued	5 603	1 401	1 177
Number of animals surveyed for diseases	34 000	8 500	49 264
Number of animal inspections for regulatory purposes	4 828 367	1 207 092	1 397 137
4.2 Export Control			
Number of veterinary export certificates issued	1 280	320	295
Number of export establishments registered	31	8	6
Number of samples collected for residue monitoring at export establishments	55	10	18
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	636	150	163
Number of facilities processing animal products and by-products inspected	40	10	8
4.4 Veterinary Laboratory Services			
Number of specimens tested	145 000	40 000	30 251
Number of tests performed	165 000	45 000	35 049
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	32	12	13
Number of scientific papers published	4	-	-
Number of presentations made at scientific events	6	1	-
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	14	3	5
Number of demonstration trials conducted	28	10	7
Number of articles in popular media	4	-	-
Number of information packs developed	300	75	144
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	45	10	34
Number of clients supported with agricultural economic advice	9 027	2 600	1 526
Number of agricultural economic studies conducted	4	1	1
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	10	2	8
Number of macroeconomic reports developed	4	1	1
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	11 970	2 394	2 394

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Mr. J.B. Mbatha Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

NORTHERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	3	-	-
Number of designs with specifications for agricultural engineering solutions provided	10	2	2
Number of final certificates issued for infrastructure constructed	50	5	1
Number of clients provided with engineering advice during official visits	40	10	8
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	10	-	-
Number of capacity building exercises conducted within approved Land Care projects	2	-	-
Number of farm land hectares improved through conservation measures	38 000	-	-
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-
Number of green jobs created through Land Care	65	-	-
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	25	5	13
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	12	3	3
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	20	5	15
Number of farm plans completed	50	5	15
Number of smallholder farmers supported	155	35	43
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	80	10	47
Number of farmers' days held	50	10	30
Number of commodity groups supported	50	10	55
3.3 Food Security			
Number of food security status reports compiled	1	-	-
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	60 000	15 000	3 958
Number of primary animal health care (PAHC) interactions held	7	1	2
Number of official veterinary movement documents issued	80	20	35
Number of animals surveyed for diseases	15 000	4 000	8 329
Number of animal inspections for regulatory purposes	150	35	72
4.2 Export Control			
Number of veterinary export certificates issued	200	50	199
Number of export establishments registered	25	6	8
Number of samples collected for residue monitoring at export establishments	-	-	-
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	260	65	51
Number of facilities processing animal products and by-products inspected	20	5	8
4.4 Veterinary Laboratory Services			
Number of specimens tested	20 000	3 500	8 372
Number of tests performed	25 000	5 000	8 178
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	13	-	-
Number of scientific papers published	3	-	-
Number of presentations made at scientific events	3	-	-
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	12	-	-
Number of demonstration trials conducted	3	1	1
Number of articles in popular media	4	1	-
Number of information packs developed	12	3	3
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	7	1	4
Number of clients supported with agricultural economic advice	658	166	315
Number of agricultural economic studies conducted	25	7	12
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	4	1	1
Number of macroeconomic reports developed	11	2	2
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	-	-	-

1. Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	80	20	27
Number of designs with specifications for agricultural engineering solutions provided	58	34	37
Number of final certificates issued for infrastructure constructed	32	5	2
Number of clients provided with engineering advice during official visits	189	29	37
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	13	1	1
Number of capacity building exercises conducted within approved Land Care projects	8	-	-
Number of farm land hectares improved through conservation measures	1 500	-	-
Number of beneficiaries adopting sustainable production technologies and practices	377	3	-
Number of green jobs created through Land Care	360	10	2
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	12	3	2
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	-	-	-
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	-	-	-
Number of farm plans completed	32	8	11
Number of smallholder farmers supported	-	-	-
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	299	74	75
Number of farmers' days held	105	23	21
Number of commodity groups supported	19	4	8
3.3 Food Security			
Number of food security status reports compiled	1 060	200	-
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	389 900	97 475	48 065
Number of primary animal health care (PAHC) interactions held	224	56	14
Number of official veterinary movement documents issued	552	138	307
Number of animals surveyed for diseases	-	-	-
Number of animal inspections for regulatory purposes	12 920	3 230	2 254
4.2 Export Control			
Number of veterinary export certificates issued	2 350	587	644
Number of export establishments registered	65	16	5
Number of samples collected for residue monitoring at export establishments	142	35	-
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	650	162	213
Number of facilities processing animal products and by-products inspected	50	13	16
4.4 Veterinary Laboratory Services			
Number of specimens tested	155 600	38 900	49 590
Number of tests performed	220 000	55 000	52 221
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	32	-	-
Number of scientific papers published	4	1	-
Number of presentations made at scientific events	8	-	-
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	20	5	24
Number of demonstration trials conducted	6	1	-
Number of articles in popular media	-	-	-
Number of information packs developed	4	1	6
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	8	2	25
Number of clients supported with agricultural economic advice	800	200	101
Number of agricultural economic studies conducted	6	-	1
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	-	-	-
Number of macroeconomic reports developed	2	-	1
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	160	40	-

1. Information submitted by: Mr. T. Makhele Head Official: Agriculture North West Tel No (018) 388 1435

Mr. G Paul Head Official: Provincial Treasury North West

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 1st Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	170	40	31
Number of designs with specifications for agricultural engineering solutions provided	93	25	16
Number of final certificates issued for infrastructure constructed	52	10	10
Number of clients provided with engineering advice during official visits	200	50	51
2.2 Land Care			
Number of awareness campaigns conducted on Land Care	6	1	1
Number of capacity building exercises conducted within approved Land Care projects	6	1	1
Number of farm land hectares improved through conservation measures	1 000	200	242
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-
Number of green jobs created through Land Care	100	25	39
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	900	220	203
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	20	4	4
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	72	16	18
Number of farm plans completed	86	20	17
Number of smallholder farmers supported	60	11	6
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	66	16	15
Number of farmers' days held	33	5	9
Number of commodity groups supported	10	-	-
3.3 Food Security			
Number of food security status reports compiled	4	1	1
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	52 800	8 650	26 708
Number of primary animal health care (PAHC) interactions held	2 250	500	1 020
Number of official veterinary movement documents issued	11 000	2 000	2 944
Number of animals surveyed for diseases	55 000	15 500	30 782
Number of animal inspections for regulatory purposes	80 000	25 000	215 712
4.2 Export Control			
Number of veterinary export certificates issued	200	50	46
Number of export establishments registered	117	-	-
Number of samples collected for residue monitoring at export establishments	484	169	32
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	300	75	116
Number of facilities processing animal products and by-products inspected	48	12	3
4.4 Veterinary Laboratory Services			
Number of specimens tested	125 000	30 000	34 112
Number of tests performed	145 000	40 000	37 103
Programme 5: Technology Research and Development Services			
5.1 Research			
Number of research projects implemented which address specific production constraints	83	77	92
Number of scientific papers published	50	10	9
Number of presentations made at scientific events	35	10	7
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	120	30	33
Number of demonstration trials conducted	-	-	-
Number of articles in popular media	70	15	53
Number of information packs developed	5	1	3
Programme 6: Agricultural economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Business supported with agricultural economic services towards accessing markets	35	5	29
Number of clients supported with agricultural economic advice	365	90	247
Number of agricultural economic studies conducted	10	1	4
6.2 Macroeconomics Support			
Number of macroeconomic information requests responded to	140	35	57
Number of macroeconomic reports developed	18	4	9
Programme 7: Structured Agricultural Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	1 600	350	671

1. Information submitted by: Ms. J.S. Isaacs Head Official: Agriculture Western Cape Tel No (021) 808 5013

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